

#### Exhibit 4: Revenue Projections

		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
<b>Target Revenue</b>							
Total Target (1)		120,378	224,785	304,260	384,826	431,229	476,050
External Target		89,352	182,285	251,760	322,326	358,729	388,550
In-Kind		4,718	13,833	20,749	27,690	34,631	40,660
Individuals		20,000	50,000	60,000	25,000	25,000	25,000
# of Donations		4	10	12	5	5	5
Average Donation Size		5,000	5,000	5,000	5,000	5,000	5,000
Small Foundations		30,000	60,000	80,000	100,000	125,000	125,000
# of Grants		2	4	4	5	5	5
Average Grant Size		15,000	15,000	20,000	20,000	25,000	25,000
Large Foundations		-	-	-	100,000	100,000	100,000
# of Grants		-	-	-	1	1	1
Average Grant Size		100,000	100,000	100,000	100,000	100,000	100,000
Corporate Foundations		-	-	25,000	50,000	100,000	100,000
# of Grants		-	-	1	1	2	2
Average Grant Size		25,000	25,000	25,000	50,000	50,000	50,000
Total Projected		54,713	123,833	185,749	302,690	384,631	390,660
Target Deficit (Surplus)		34,634	58,453	66,011	19,636	(25,903)	(2,100)
Footnotes							

1) Revenue targets were created with the goal of having half of the following year's expenses in reserve at year-end.